

ADAMS COUNTY COUNCIL OF GOVERNMENTS
 PROPOSED BUDGET FOR 2019
 vs ACTUAL EXPENSES

	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Budgeted	2018 To Date	2019 Proposed
INCOME								
w/ Dues @ \$100.00	\$3,300.00	\$3,300.00	\$3,400.00	\$3,300.00	\$100.00	\$3,200.00	\$3,600.00	\$3,600.00
w/ Dues @ \$0.00								
Donated funds for e-recycling event					\$1,500.00			
Electronic recycling fees from municipalities @ 20 X \$300.00 per								
Electronic recycling donation from county @ \$1000.00					\$3,000.00			
Total Income	\$3,300.00	\$3,300.00	\$3,400.00	\$3,300.00	\$4,600.00	\$3,200.00	\$3,600.00	\$3,600.00
EXPENSES								
Attorney	\$912.00	\$0.00	\$0.00	\$0.00	\$368.00	\$130.00		\$600.00
Admin Costs	\$525.08	\$0.00	\$32.85	\$107.22	\$0.00	\$50.00	\$0.00	\$100.00
Electronic recycling event	\$0.00	\$0.00	\$0.00	\$0.00	\$8,087.14			
Equipment	\$0.00	\$0.00	\$0.00	\$1,887.90	\$0.00	\$0.00	\$0.00	\$0.00
Equipment Support				\$285.00	\$110.00	\$100.00		\$100.00
Insurance	\$1,147.00	\$1,139.00	\$1,139.00	\$1,139.00	\$1,137.00	\$1,200.00	\$1,137.00	\$1,150.00
Legal Ads	\$130.75	\$125.75	\$28.75	\$36.25	\$43.75	\$50.00	\$55.00	\$60.00
Meeting Facility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Meeting Refreshments	\$0.00	\$127.48	\$107.45	\$75.96	\$80.96	\$100.00	\$0.00	\$100.00
PA COG Dues	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
PA COG Conference	\$0.00	\$150.00	\$120.00	\$80.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Postage / P.O. Box	\$64.00	\$73.80	\$68.00	\$72.00	\$70.00	\$90.00	\$96.00	\$95.00
Speakers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
Training/Workshops	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Web Site	\$70.31	\$19.99	\$71.88	\$0.00	\$0.00	\$80.00	\$0.00	\$20.00
Total Expenses	\$3,049.14	\$1,836.02	\$1,867.93	\$3,883.33	\$10,096.85	\$3,200.00	\$1,488.00	\$3,625.00