

HUNTINGTON TOWNSHIP SUPERVISORS

BOX 247, YORK SPRINGS, PA 17372

717-528-4027

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"NOTICE"

The Huntington Township Board of Supervisors Proposed Budget for 2025 is available for public inspection, by appointment, at the Municipal Building at 750 Trolley Road, York Springs, PA. Call 717-528-4027 to make an appointment. The Final Budget is expected to be formally adopted at the regularly scheduled meeting of the Board of Supervisors to be held Thursday, December 12, 2024 at 7:00 PM at the Municipal Building at 750 Trolley Road, York Springs, PA. The meeting is open to the public.

Patricia V. Davis
Secretary/Treasurer

BUDGET SUMMARY - ALL BUDGETED FUNDS

Schedule A

2025 proposed

Account Number	Classification	Total All Budgeted Funds	Line No.
	Assets - January 1		1
	Cash <i>(including checking, savings, certificates of deposit, money market funds, etc.)</i>	\$ 1,149,218.83	2
	Accounts Receivable		3
	Other Assets		4
	Less Liabilities - January 1		5
	Accounts Payable <i>(unpaid bills)</i>		6
	Other Liabilities		7
	Less Fund Equity Reserves - January 1		8
	Fund Equity (sum of lines 2, 3, 4 less 6, 7, 8) - January 1	\$ 1,149,218.83	9
	Revenues and other Financing Sources		10
300	Taxes <i>(from Schedule C)</i>	\$ 425,000.00	11
320	Licenses and Permits	\$ 10,000.00	12
330	Fines and Forfeits	\$ 3,000.00	13
340	Interest, Rents, and Royalties	\$ 5,145.00	14
350	Intergovernmental Revenue	\$ 343,693.45	15
360	Charges for Services <i>(Department Earnings)</i>	\$ 27,000.00	16
380	Miscellaneous Revenues	\$ 1,000.00	17
390	Other Financing Sources	\$ 1,000.00	18
	Total Revenues and Other Financing Sources (sum of 11 thru 18)	\$ 815,838.45	19
	Totals Available for Appropriation (sum of lines 9 and 19)	\$ 1,965,057.28	20
	Expenditures or Expenses and Other Financing Uses		21
400	General Government	\$ 150,000.00	22
410	Public Safety <i>(Protection to Persons and Property)</i>	\$ 75,000.00	23
420	Health and Welfare	\$ 1,500.00	24
	Public Works -		25
426	Sanitation		26
430	Highways, Roads and Streets	\$ 977,990.94	27
440	Other		28
450	Culture - Recreation	\$ 3,000.00	29
460	Conservation and Development		30
470	Debt Service		31
480	Miscellaneous Expenditures or Expenses	\$ 47,000.00	32
490	Other Financing Uses		33
	Total Expenditures or expenses and other Financing Uses (sum of lines 22 thru 33)	\$ 1,254,490.94	34
	Assets - December 31		35
	Less Liabilities - December 31		36
	Less Reserves - December 31		37
	Unappropriated Fund Equity <i>(Line 35 less lines 36 and 37)</i>	\$ -	38
	End of Year Balance	\$ 710,566.37	39

BUDGET SUMMARY - ALL BUDGETED FUNDS
2025 proposed

Schedule A

	GOVERNMENTAL FUNDS				Proprietary Funds (06-09)	Fiduciary Funds (50-69)	Line No.
	SPECIAL REVENUE FUNDS			Other Governmental Funds - Grants			
General Fund (1)	Highway Aid Fund (35)	Revenue Sharing Fund (85)	ARP				
							1
\$ 800,000.00	\$ 132,621.01		\$ 216,597.82				2
							3
							4
							5
							6
							7
							8
\$ 800,000.00	\$ 132,621.01		\$ 216,597.82				9
							10
\$ 425,000.00							11
\$ 10,000.00							12
\$ 3,000.00							13
\$ 5,000.00	\$ 100.00		\$ 45.00				14
\$ 25,000.00	\$ 167,345.33			\$ 151,348.12			15
\$ 27,000.00							16
\$ 1,000.00							17
\$ 1,000.00							18
\$ 497,000.00	\$ 167,445.33		\$ 45.00	\$ 151,348.12			19
\$ 1,297,000.00	\$ 300,066.34		\$ 216,642.82				20
							21
\$ 150,000.00							22
\$ 75,000.00							23
\$ 1,500.00							24
							25
							26
\$ 350,000.00	\$ 260,000.00		\$ 216,642.82	\$ 151,348.12			27
							28
\$ 3,000.00							29
							30
							31
\$ 47,000.00							32
							33
\$ 626,500.00	\$ 260,000.00		\$ 216,642.82	\$ 151,348.12			34
							35
							36
							37
							38
\$ 670,500.00	\$ 40,066.34						39