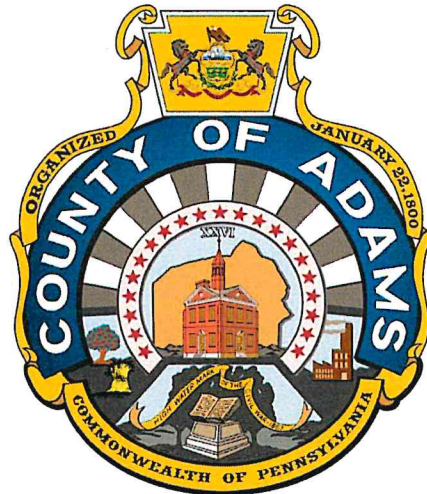


2024

Adams County Capital Budget Final Adoption



Commissioner's Approval

Randy Phiel

Commissioner's Approval

James Martin

Commissioner's Approval

Marty Karsteter

Board of Commissioners:

Randy Phiel, Chairman

James Martin, Vice-Chairman

Marty Karsteter Qually, Commissioner

Total Budget: \$2,485,008

2024 Final Capital Budget \$ 2,485,008

Obj	Department	Cost	Total
02	Solicitor		
5814	Law Firm Case and Project Management Software	\$ 28,851	
			\$ 28,851
05	I.T		
5814	Cisco Switches-General expansion needs (purchase 9300 standard model only)	\$ 30,000	
			\$ 30,000
06	Maintenance		
5808	Fork lift HSB	\$ 42,000	
5806	Solar Panels	\$ 1,324,449	
			\$ 1,366,449
06	Maintenance		
5808	Bobcat push box for snow removal	\$ 5,500	
			\$ 5,500
12	Security		
5808	7555 DVS X-Ray (CH Lobby w/ removal of old x-ray)	\$ 23,700	
			\$ 23,700
13	Prison		
5806	Security Electronics Project (individual projects below)	\$ 225,000	
			\$ 225,000
14	Emergency Services		
5806	HVAC Replacement Units - DES Building	\$ 400,000	
5808	Traffic Sign Trailer - Split cost with HMRF and RERF Grant (TMI Funds)	\$ 7,620	
5816	Emergency Alerting Software - HyperReach	\$ 22,400	
			\$ 430,020
25	HazMat		
5808	Traffic Sign Trailer - Split cost with HMRF and RERF Grant along with Hazmat Account	\$ 7,620	
			\$ 7,620
40	Controller		
5814	Docstar Intelligent Data Capture Project	\$ 25,039	
			\$ 25,039
44	Prothonotary		
5814	Teleosoft software - continuing in 2024	\$ 29,000	
			\$ 29,000
60	Courts		
	HSB Courtroom Technology Upgrade	\$ 69,352	
			\$ 69,352
70	911		
5814	Virtual Warrant Software - Continuing into 2024	\$ 34,203	
5806	Fire Alarm Replacement - KINT	\$ 50,000	
5816	Carbyne Telephone - 911 Phone	\$ 50,000	
5808	APX NEXT Multi-Band Portable Radio (Motorola)	\$ 10,000	
5814	Tyler Technologies - CAD Software	\$ 100,274	
			\$ 244,477
Total		\$ 2,485,008	\$ 2,485,008

2024 Final Capital Budget \$ 2,485,008

Obj	Department	Cost	Total
	<i>Note: Approximately \$1.8M left in 2020 Bond Proceeds</i>	1,800,000	
	<i>ARRF Funds</i>	615,656	
	<i>Courts Contribution</i>	69,352	