Adams County MPO Annual Listing of Federally Obligated Projects FFY 2024

October 1, 2023 to September 30, 2024

Introduction

In accordance with 23 CFR 450.334, this document will identify the projects that received obligated federal funding during the Federal Fiscal Year (FFY) 2024 covering October 1, 2023 to September 30, 2024. The Federal Highway Administration defines 'obligated' as "the Federal government's promise to pay a State for the Federal share of a project's eligible cost." These funds are typically a portion of the overall project cost. The overall funded project cost generally consists of Federal funds and funds matched from other sources obtained by the State or local project sponsor.

In some instances, the obligated funds for a project become de-obligated as a result of lower than expected costs, project removal or withdrawal, and other factors. In most cases negative obligations return to the budget's bottom line to be utilized for other projects. De-obligation amounts in all tables throughout this document are identified in red and parentheses.

Figures included in this report only apply federal dollars to referenced projects. Projects may also include state and/or local funding that is not reflected in project totals.

The FFY 2024 Transit Annual List of Obligated Projects table is located at the end of this document.

Terms and Acronyms

A variety of terms and acronyms are used to describe both the phase of work and the funding source of a project. The following identifies and describes the codes used in the FFY 2024 Annual Obligated Funds table at the end of this document.

CON Construction

FD Final Design

FFY Federal Fiscal Year

Fed. Funds Remaining – The amount of federal funding for a project for subsequent years.

Project Description – the brief project description of the from MPMS

MPMS – Multimodal Project Management System number

Obligation* FFY 2023 – the amount of obligated federal funds associated for the project during FFY 2023

PE Preliminary Engineering

Phase – the stage of work for a project SR – State Route number

Prog. Total FFY 2023-2026 – the amount of money programmed on the TIP over the identified years for a project.

Project Title – the name given to a project.

ROW Right-of-way Acquisition

SEC – the section of the route

STUDY Traffic Study

UTL Utility

Previous FFY Obligated Fund Amounts

The chart and table below show the obligation/deobligation amounts and the number of highway and bridge projects funded for Federal Fiscal Years 2019-2024.

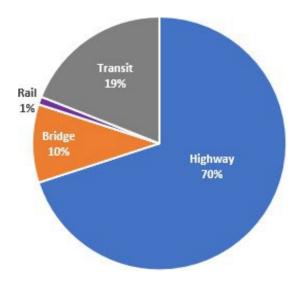
Year	Obligated Funds	Number of Projects	De-obligated Funds
FFY 2019	\$2,910,953	8	(\$302,580)
FFY 2020	\$12,155,436	6	(\$627,459)
FFY 2021	\$4,635,797	10	(\$232,058)
FFY 2022	\$9,664,325	11	(\$2,747.878)
FFY 2023	\$8,142,603	12	(\$245,841)
FFY 2024	\$17,942,236	9	(\$207,977)

FFY 2024 Summary

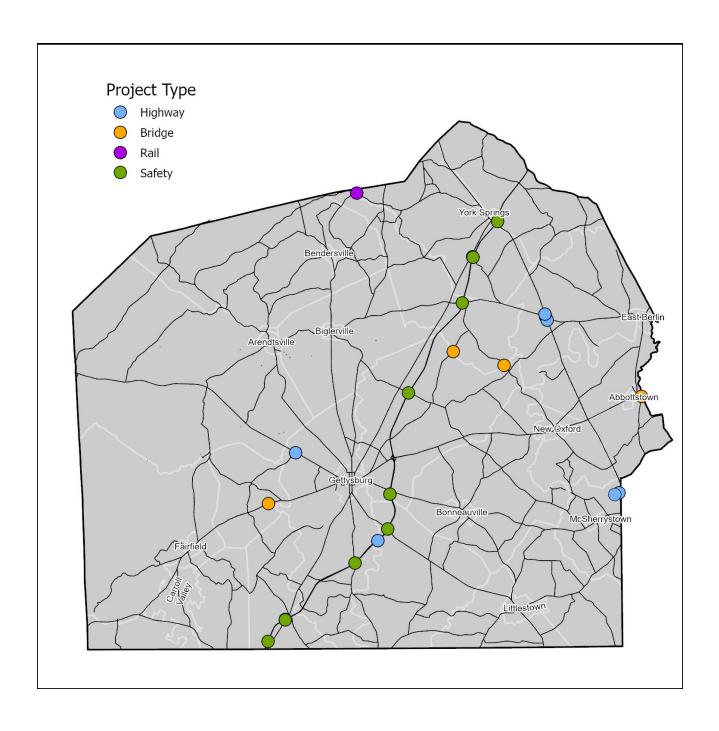
The following report lists all transportation projects in the Adams County MPO in which federal funds were spent in federal fiscal year (FFY) 2024. The total amount of federal funding obligated to projects in the region during FFY2024 was \$17,942,236 covering 9 projects. This represents an increase of 120% (\$9,799,633) in obligated funds in comparison to the amount reported from the FFY 2023 obligation report of \$8,142,603. There was a total savings of \$207,977 due to completion of projects which were deobligated.

In FFY 2024, 70% of all obligated funds were for highway projects, followed by transit projects at 19%, federal bridge projects at 10%, and rail projects at 1%. De-obligated funds were split between safety projects at 55% and highway projects at 45%. A summary listing of the funding amounts can be found in the table below and distribution of funding is illustrated in the pie chart, also found below. A more detailed listing of projects can be found in the following pages.

FUNDING CLASS	OBLIGATED	%	DE-OBLIGATED	%
Highway	\$12,467,983	70%	(\$93,173)	45%
Bridge	\$1,751,556	10%	\$0	0%
Safety	\$0	0%	(\$114,804)	55%
Rail	\$237,254	1%	\$0	0%
Transit	\$3,385,443	19%	\$0	0%
Totals:	\$17,942,236		(\$207,977)	



FFY 2024 Federally Obligated Projects in Adams County Project Locations



FFY 2024 Federally Obligated Projects in Adams County Obligations from 10/1/2023 to 9/30/2024

MPMS	PROJECT TITTLE	MUNICIPALITY	OBLIGATED	DE-OBLIGATED
HIGHWAY F	PROJECTS			
58137	Eisenhower Drive Extension	Conewago	\$2,150,975	
58137	Eisenhower Drive Extension	Conewago	\$565,020	
116595	US 15 Preservation Northbound	Freedom Cumberland Mount Joy Straban	\$9,751,988	
101480	US 30 Resurfacing #4	Franklin Cumberland		\$10,147
94897	94 & 234 Intersection Imp	Reading		\$83,026
		Subtotals:	\$12,467,983	\$93,173
BRIDGE PR				
106665	PA 116 over Trib Marsh Creek	Highland	\$1,198,487	
78640	Conewago Creek Bridge	Straban	\$100,712	
78642	Red Bridge Rd over Conewago Creek	Straban	\$12,357	
18086	Country Club Road Bridge	Abbottstown	\$440,000	
		Subtotals:	\$1,751,556	
SAFETY PRO				4
114856	TSMO Adams County Devices	Adams		\$114,804
		Subtotals:		\$114,804
DAIL DROIE	CTC			
RAIL PROJE		I le continue de la co	¢440.000	
95729	Peach Glen RR Crossing	Huntington	\$440,000	
		Subtotals:	\$440,000	
TRANSIT PE	ROJECTS			
110666	Operating Assistance York	Regionwide	\$3,485,443	
		Subtotals:	\$3,485,443	

FFY 2024 Federally Obligated Projects in Adams County Project Descriptions

MPMS	STATE ROUTE	PROJECT TITLE	PROJECT DESCRIPTION
58137		Eisenhower Drive Extension	This project consists of extending Eisenhower Drive with a new limited access roadway through Conewago Township, Adams County, from where it currently ends at High Street to Hanover Road (SR 0116) west of McSherrystown. These changes aim to address the falling level of service (LOS), as well as improve safety within the study area.
58137		Eisenhower Drive Extension	This project consists of extending Eisenhower Drive with a new limited access roadway through Conewago Township, Adams County, from where it currently ends at High Street to Hanover Road (SR 0116) west of McSherrystown. These changes aim to address the falling levels of service (LOS), as well as improve safety within the study area.
116596		US 15 Preservation NorthBound	This project consists of a pavement preservation on US 15 (Blue-Grey Highway) from the Maryland line to PA 394 (Shrivers Corner Road) in Freedom, Cumberland, Mount Joy, and Straban Townships.
106665		PA 116 over Trib Marsh Crk	This project consists of a bridge replacement on PA 116 (Fairfield Road) over Tributary to Marsh Creek in Highland Township, Adams County.
78640		Conewago Creek Bridge	This project consists of a bridge replacement on SR 1015 (Oxford Road) over Conewago Creek in Straban Township, Adams County
78642		Red Bridge Rd over Conewago Creek	This project consists of a bridge rehabilitation on SR 1017 (Red Bridge Road) over Conewago Creek in Straban Township, Adams County
95729		Peach Glen RR Crossing	This project consists of installing automatic warning devices with short arm gates at the Rail Road Crossing on Peach Glen-Idaville Road (SR 1020) in Huntington Township, Adams County
18086		Country Club Road Bridge	This project may consist of a bridge improvement (replacement, rehabilitation, or preservation) on Country Club Road over Tributary of Beaver Creek in Abbottstown Borough, Adams County.
114856		TSMO Adams County Devices	This project will consist of installing 9 CCTV's, 1 Dynamic Message Sign and 2 Dynamic Message Sign Retrofits in various locations in Adams County
101480		US 30 Resurfacing #4	Resurface US Route 30 from Gettysburg Borough Line to Old Route 30 in Franklin and Cumberland Township, Adams County
94897		94 & 234 Intersection Imp	Intersection improvement, adding left turn lanes and protected phasing to the intersection of PA 94 (Carlisle Pike) and PA 234 (East Berlin Road) in Reading Township, Adams County

FFY 2024 Federally Obligated Projects in Adams County Additional Project Details

MPMS	STATE ROUTE	PROJECT TITLE	PROJECT ADMIN	PHASE	PROGRAM TOTAL FFY 2023 TO 2026	FEDERAL FUNDS REMAINING			
58137	0	Eisenhower Drive Extension	PennDOT	Final Design \$3,257,386		\$1,106,411			
58137	0	Eisenhower Drive Extension	PennDOT	Utility	\$2,097,791	\$1,532,771			
116595	15	US 15 Preservation NorthBound	PennDOT	Construction	\$10,251,988	\$500,000			
106665	116	PA 116 over Trib Marsh Crk	PennDOT	Construction	\$1,234,000	\$35,513			
78640	1015	Conewago Creek Bridge	PennDOT	Construction	\$1,452,944	\$1,352,232			
78642	1017	Red Bridge Rd over Conewago Creek	PennDOT	Preliminary Engineering	\$560,000	\$547,643			
95729	1020	Peach Glen RR Crossing	PennDOT	Construction	\$516,944	\$279,690			
18086	7401	Country Club Road Bridge	PennDOT	Preliminary Engineering	\$440,000	\$0			
114856	15	TSMO Adams County Devices	PennDOT	Preliminary Engineering	\$0	\$0			
101480	30	US 30 Resurfacing #4	PennDOT	Construction	\$0	\$0			
94897	94	94 & 234 Intersection Imp	PennDOT	Construction	\$707,602	\$0			

FFY 2024 Federally Obligated Projects in Adams County Project Descriptions – Transit

MPMS	STATE ROUTE	PROJECT TITLE	PROJECT DESCRIPTION
110666		Operating Assistance York	Operating Assistance for Rabbittransit for 2021- 2024. Federal and State funding for Federal Fiscal Year 2021-2024

FFY 2024 Federally Obligated Projects in Adams County Additional Project Details – Transit

MPMS	STATE ROUTE	PROJECT TITLE	PROJECT ADMIN	PHASE	PROGRAM TOTAL FFY 2023 TO 2026	FEDERAL FUNDS REMAINING
110666		Operating Assistance York	Rabbittransit	Construction	\$3,485,443	\$6,970,886

Date: 10/22/2024 FFY 2023 Adams TIP Rpt # TIP302

FHWA Obligation Report Obligations 10/1/2023 to 9/30/2024

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2024	PROG. TOTAL FFY 2023 TO 2020	FED FUNDS REMAINING
58137	Eisenhower Drive Extension	This project consists of extending Eisenhower Drive with a new limited access roadway through Conewago Township, Adams County, from where it currently ends at High Street to Hanover Road (SR 0116) west of McSherrystown. These changes aim to address the falling level of service (LOS), as well as improve safety within the study area.	PENNDOT	Final Design	8	Adams	0	\$2,150,975	\$3,257,386	\$1,106,411
58137	Eisenhower Drive Extension	This project consists of extending Eisenhower Drive with a new limited access roadway through Conewago Township, Adams County, from where it currently ends at High Street to Hanover Road (SR 0116) west of McSherrystown. These changes aim to address the falling level of service (LOS), as well as improve safety within the study area.	PENNDOT	Utility	8	Adams	0	\$565,020	\$2,097,791	\$1,532,771
116595	US 15 Preservation NorthBound	This project consists of a pavement preservation on US 15 (Blue-Gray Highway) from the Maryland line to PA 394 (Shrivers Corner Road) in Freedom, Cumberland, Mount Joy and Straban Townships.	PENNDOT	Construction	8	Adams	15	\$9,751,988	\$10,251,988	\$500,000
106665	PA 116 over Trib Marsh Crk	This project consists of a bridge replacement on PA 116 (Fairfield Road) over Tributary to Marsh Creek in Highland Township, Adams County.	PENNDOT	Construction	8	Adams	116	\$1,198,487	\$1,234,000	\$35,513
78640	Conewago Creek Bridge	This project consists of a bridge replacement on SR 1015 (Oxford Road) over Conewago Creek in Straban Township, Adams County.	PENNDOT	Construction	8	Adams	1015	\$100,712	\$1,452,944	\$1,352,232
78642	Red Bridge Rd over Conewago Creek	This project consists of a bridge rehabilitation on SR 1017 (Red Bridge Road) over Conewago Creek in Straban Township, Adams County.	PENNDOT	Preliminary Engineering	8	Adams	1017	\$12,357	\$560,000	\$547,643
95729	Peach Glen RR Crossing	This project consists of installing automatic warning devices with short arm gates at the Rail Road Crossing on Peach Glen-Idaville Road (SR 1020) in Huntington Township, Adams County.	PENNDOT	Construction	8	Adams	1020	\$237,254	\$516,944	\$279,690
18086	Country Club Road Bridge	This project may consist of a bridge improvement (replacement, rehabilitation or preservation) on Country Club Road over Tributary of Beaver Creek in Abbottstown Borough, Adams	PENNDOT	Preliminary Engineering	8	Adams	7401	\$440,000	\$440,000	\$0
114856	TSMO Adams County Devices	This project will consist of installing 9 CCTVs, 1 Dynamic Message Sign and 2 Dynamic Message Sign Retrofits in various locations in Adams County.	PENNDOT	Preliminary Engineering	8	Adams	15	\$(114,804)	\$0	\$0
101480	US 30 Resurfacing #4	Resurface US Route 30 from Gettysburg Borough Line to Old Route 30 in Franklin and Cumberland Townships, Adams County.	PENNDOT	Construction	8	Adams	30	\$(10,147)	\$0	\$0
94897	94 & 234 Intersection Imp	Intersection improvement, adding left turn lanes and protected phasing to the intersection of PA 94 (Carlisle Pike) and PA 234 (East Berlin Road) in Reading Township, Adams County.	PENNDOT	Construction	8	Adams	94	\$(83,026)	\$707,602	\$0

^{*} Negative amounts in the obligation column are a result of de-obligating unused funds for a project. De-obligation is a release of funds due to either the cancelation or completion of a project.

Rpt # TIP302

FHWA Obligation Report

Obligations 10/1/2023 to 9/30/2024

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	OBLIGATION*	PROG. TOTAL	FED FUNDS REMAINING
106666	Operating Assistance York	Operating Assistance for Rabbittransit for 2021-	rabbittransit	Construction	8	Adams/York	FFY 2024 \$1,198,487	\$1,234,000	\$35,513

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