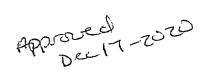
ADAMS COUNTY COUNCIL OF GOVERNMENTS PROPOSED BUDGET FOR 2020 with PREVIOUS YEARS' ACTUAL EXPENSES



INCORE	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Act ual	2020 Budgeted	2020	2021 Proposec
INCOME w/ Dues @ \$100.00 w/ Dues @ \$0.00	\$3,300.00	\$3,300.00	\$3,400.00	\$3,300.00	\$100.00	\$3,600.00	\$3,700.00		\$3,700.00	\$0.0t
Donated funds for e-recycling event Electronic recycling fees from municipalities @ 20 X \$300.00 per					\$1,500.00					
Electronic recycling donation from county @ \$1000.00					\$3,000.00					
Total Income	\$3,300.00	\$3,300.00	\$3,400.00	\$3,300.00	\$4,600.00	\$3,600.00	\$3,700.00	\$3,700.00	\$3,700.00	\$0.00
EXPENSES				•						
Attorney	\$912.00	\$0.00	\$0.00	\$0.00	\$368.00	60.00	#0.00			
Admin Costs	\$525.08	\$0.00	\$32.85	\$107.22	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Electronic recycling event	\$0.00	\$0.00	\$0.00	\$0.00	\$8,087.14	\$0.00	\$450.07	\$100.00	\$0.00	\$100.00
Equipment	\$0.00	\$0.00	\$0.00	\$1,887.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06
Equipment Support	·	7-1	φυ.συ	\$285.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	<i>\$0.00</i>
Insurance	\$1,147.00	\$1,139.00	\$1,139.00	\$1,139.00	\$1,137.00	\$0.00	\$62.50	\$100.00	\$0.00	\$100.00
Legal Ads	\$130.75	\$125.75	\$28.75	\$36.25	\$1,137.00 \$43.75	\$1,137.00	\$1,135.00		\$1,145.94	<i>\$1,150.00</i>
Media		÷ 5 5	φ	ψ00.20	Φ43./3	\$55.00	\$97.53	\$100.00	\$68.95	\$100.00
Meeting Facility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	#0.55	4		<i>\$250.00</i>
Meeting Refreshments	\$0.00	\$127.48	\$107.45	\$75.96	ФО.ОО \$80.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PA COG Dues	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$72.47	\$356.09	\$200.00	\$0.00	\$200.00
PA COG Conference	\$0.00	\$150.00	\$120.00	\$80.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Postage / P.O. Box	\$64.00	\$73.80	\$68.00	\$72.00		\$0.00	\$0.00	\$600.00	\$0.00	\$500.00
Speakers	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	\$182.69	\$86.15	\$150.00	\$102.24	\$150.00
Training/Workshops	\$0.00	\$0.00	\$100.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
Web Site	\$70.31	\$19.99	\$71.88		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses				\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00
. o.a. Enponada	\$3,049.14	\$1,836.02	\$1,867.93	\$3,883.33	\$10,096.85	\$1,647.16	\$2,387.34	\$3,380.00	\$1,517.13	\$3,530.00

CHECKBOOK BALANCE