

2017 *Adams County Capital Budget Final Adoption*



Commissioner's Approval

Randy Phiel

Commissioner's Approval

James E. Martin

Commissioner's Approval

Voted no

Board of Commissioners:

Randy Phiel, Chairman
James Martin, Vice-Chairman
Marty Karsteter Qally, Commissioner

2017

ADAMS COUNTY CAPITAL BUDGET
FINAL ADOPTION

Department	Capital
Commissioners	-
Solicitor	-
Finance	-
Information Technology (IT)	538,770.00
Building/Maintenance	384,800.00
County Complex	11,000.00
Tax Services	10,322.00
Planning & Development	10,322.00
Security	-
Prison	89,826.00
Emergency Services	-
911 Telecommunications	843,777.65
Hazardous Materials	22,551.00
Children & Youth	-
Controller	-
Treasurer	-
Register & Recorder	-
Clerk of Courts	-
Prothonotary	-
Sheriff	40,000.00
Court Administration	-
Total General Fund Capital	1,951,368.65
Transfer In Via:	(1,951,368.65)
Cash Balance	-
Drawdown/Financing	1,951,368.65
Dedicated Tax	-
CAPITAL BUDGET BALANCED	0.00