

ADAMS COUNTY COUNCIL OF GOVERNMENTS  
 PROPOSED BUDGET FOR 2020  
 VS PREVIOUS YEARS' ACTUAL EXPENSES

	2013	2014	2015	2016	2017	2018	2019	2019	2020
	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	To Date	Proposed
<b><u>INCOME</u></b>									
w/ Dues @ \$100.00	\$3,300.00	\$3,300.00	\$3,400.00	\$3,300.00	\$100.00	\$3,600.00	\$3,600.00	\$3,700.00	\$3,700.00
w/ Dues @ \$0.00									
Donated funds for e-recycling event					\$1,500.00				
Electronic recycling fees from municipalities @ 20 X \$300.00 per county @ \$1000.00						\$3,000.00			
Total Income	\$3,300.00	\$3,300.00	\$3,400.00	\$3,300.00	\$4,600.00	\$3,600.00	\$3,600.00	\$3,700.00	\$3,700.00

**EXPENSES**

Attorney	\$912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$500.00
Admin Costs	\$525.08	\$0.00	\$32.85	\$107.22	\$0.00	\$0.00	\$0.00	\$446.07	\$100.00
Electronic recycling event	\$0.00	\$0.00	\$0.00	\$0.00	\$8,087.14	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$1,887.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment Support				\$285.00	\$110.00	\$0.00	\$100.00	\$62.50	\$100.00
Insurance	\$1,147.00	\$1,139.00	\$1,139.00	\$1,139.00	\$1,137.00	\$1,137.00	\$1,150.00	\$1,135.00	\$1,150.00
Legal Ads	\$130.75	\$125.75	\$28.75	\$36.25	\$43.75	\$55.00	\$150.00	\$71.57	\$100.00
Meeting Facility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Meeting Refreshments	\$0.00	\$127.48	\$107.45	\$75.96	\$80.96	\$72.47	\$300.00	\$356.09	\$200.00
PA COG Dues	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
PA COG Conference	\$0.00	\$150.00	\$120.00	\$80.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
Postage / P.O. Box	\$64.00	\$73.80	\$68.00	\$72.00	\$70.00	\$182.69	\$120.00	\$86.15	\$150.00
Speakers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
Training/Workshops	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Web Site	\$70.31	\$19.99	\$71.88	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00
Total Expenses	\$3,049.14	\$1,836.02	\$1,867.93	\$3,883.33	\$10,096.85	\$1,647.16	\$3,600.00	\$2,357.38	\$3,380.00