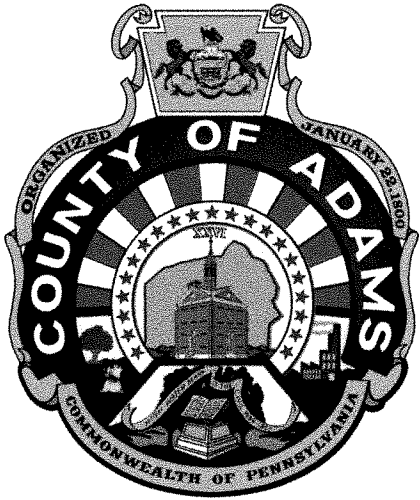


2025
Adams County
Capital Budget
Final Adoption



Commissioner's Approval *Randy Phiel*

Commissioner's Approval _____

Commissioner's Approval *[Signature]*

Board of Commissioners:

Randy Phiel, Chairman
James Martin, Vice-Chairman
Marty Karsteter Qually, Commissioner

Total Budget: \$2,927,817

2025 Final Capital Budget

DEPT Department	Cost	Total
02 <i>Solicitor</i>		
Law Firm Case and Project Management Software	\$ 28,851	
		\$ 28,851
05 <i>I.T</i>		
Cisco Switches-General expansion needs (purchase 9300 standard model only)	\$ 30,000	
FreeNAS Video storage backup appliance	\$ 17,000	
		\$ 47,000
06 <i>Maintenance</i>		
Trailered press. washer with 200 gallon water tank for Bridges and oak lat Etc.	\$ -	
Oak Lawn Shed 12x20	\$ -	
Solar Panels	\$ 1,100,000	
		\$ 1,100,000
06 <i>Maintenance - Complex</i>		
Dual axle trailer aluminum /haul equipment	\$ -	
New Scada System (ours outdated)	\$ 70,000	
Bobcat tractor CT2540/12"auger bit (sell our 2007 John Deere should get \$18,000 for it)	\$ -	
		\$ 70,000
12 <i>Security</i>		
7555 DVS X-Ray (CH Lobby w/ removal of old x-ray)	\$ 45,500	
		\$ 45,500
13 <i>Prison</i>		
ERUs & RTUs: Roof Top Unit Replacements	\$ 400,000	
Replace CCTV 4, 5, 6 (\$31,405.00 per server)	\$ 94,215	
Door Control & Intercom Project	\$ 249,300	
Large Tilt Skillet	\$ 22,969	
Stove	\$ 5,689	
		\$ 772,173
14 <i>Emergency Services</i>		
HVAC Replacement Units - DES Building	\$ 400,000	
		\$ 400,000
44 <i>Prothonotary</i>		
Civil case management software project, Sheriff intragrations and E-Filing and Services Mo	\$ 29,000	
		\$ 29,000
60 <i>Courts</i>		
Steno Machine	\$ 6,300	
New Benches for MDJ Little's office	\$ 6,950	
		\$ 13,250
70 <i>911</i>		
KVL5000 and Cables (Motorola Solutions)	\$ 8,135	
CAC - Microwave Radio/Tower Site backhaul (4 Sites per year)	\$ 192,000	
CAC - Tower Site Camera Equipment (17 Tower Sites)	\$ 48,748	
		\$ 248,883
<i>Various Departments</i>		
IT Desktop/Laptop Assessment	\$ 173,160	
		\$ 173,160
Total	\$ 2,927,817	\$ 2,927,817