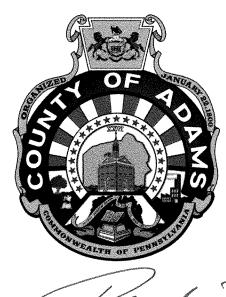
2025 Adams County Capital Budget Final Adoption



Commissioner's Approval

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Board of Commissioners:

Randy Phiel, Chairman James Martin, Vice-Chairman Marty Karsteter Qually, Commissioner

Total Budget: \$2,927,817

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	Total	\$	2,927,817	\$	2,927,817
				\$	173,160
	IT Desktop/Laptop Assessment	\$	173,160		
	Various Departments				
	1 1	-	,	\$	248,883
	CAC - Tower Site Camera Equipment (17 Tower Sites)	\$	48,748		
	CAC - Microwave Radio/Tower Site backhaul (4 Sites per year)	\$	192,000		
	KVL5000 and Cables (Motorola Solutions)	\$	8,135		
70	911			\$	13,250
	New Benches for MDJ Little's office	\$	6,950	æ	12.480
	Steno Machine	\$	6,300		
50	Courts				•
	Civil case management software project, Sheriff intragration and E-Filing and Services Mo	\$	29,000	\$	29,000
44	Prothonotary	_			
			,	\$	400,000
	HVAC Replacement Units - DES Building	\$	400,000		
14	Emergency Services			Φ	114191113
	Stove	\$	5,689	\$	772,173
	Large Tilt Skillet	\$	22,969		
	Door Control & Intercom Project	\$	249,300		
	Replace CCTV 4, 5, 6 (\$31,405.00 per server)	\$	94,215		
	ERUs & RTUs: Roof Top Unit Replacements	\$	400,000		
13	Prison				
			•	\$	45,500
-4	7555 DVS X-Ray (CH Lobby w/ removal of old x-ray)	\$	45,500		
12	Security			\$	70,000
	Bobcat tractor CT2540/12"auger bit (sell our 2007 John Deere should get \$18,000 for it)	\$	-	ø	70 000
	New Scada System (ours outdated)	\$	70,000		
	Dual axle trailer aluminum /haul equipment	\$,		
06	Maintenance - Complex				
	•			\$	1,100,000
	Solar Panels	\$	1,100,000		
	Oak Lawn Shed 12x20	\$	-		
	Trailered press. washer with 200 gallon water tank for Bridges and oak lat Etc.	\$	-		
06	Maintenance			•	17,000
	FreeNAS video storage backup appliance	Э	17,000	\$	47,000
	Cisco Switches-General expansion needs (purchase 9300 standard model only) FreeNAS Video storage backup appliance	\$ \$	30,000		
05	I.T	c	20.000		
				\$	28,851
	Law Firm Case and Project Management Software	\$	28,851		
02	Solicitor				