Adams County MPO Annual Listing of Federally Obligated Projects FFY 2022

October 1, 2021 to September 30, 2022

Introduction

In accordance with <u>23 CFR 450.334</u>, this document will identify the projects that received obligated federal funding during the Federal Fiscal Year (FFY) 2022 covering October 1, 2021 to September 30, 2022. The Federal Highway Administration defines 'obligated' as "the Federal government's promise to pay a State for the Federal share of a project's eligible cost." These funds are typically a portion of the overall project cost. The overall funded project cost generally consists of Federal funds and funds matched from other sources obtained by the State or local project sponsor.

In some instances, the obligated funds for a project become de-obligated as a result of lower than expected costs, project removal or withdrawal, and other factors. In most cases negative obligations return to the budget's bottom line to be utilized for other projects. De-obligation amounts in all tables throughout this document are identified in red and parentheses.

Figures included in this report only apply federal dollars to referenced projects. Projects may also include state and/or local funding that is not reflected in project totals.

The FFY 2021 Transit Annual List of Obligated Projects table is located at the end of this document.

Terms and Acronyms

A variety of terms and acronyms are used to describe both the phase of work and the funding source of a project. The following identifies and describes the codes used in the FFY 2022 Annual Obligated Funds table at the end of this document.

- CON Construction
- FD Final Design
- FFY Federal Fiscal Year

Fed. Funds Remaining – The amount of federal funding for a project for subsequent years

Project Description – the brief project description of the from MPMS

MPMS – Multimodal Project Management System number

Obligation* FFY 2022 – the amount of obligated federal funds associated for the project during FFY 2021

PE Preliminary Engineering

Phase – the stage of work for a project SR – State Route number

Prog. Total FFY 2021-2024 – the amount of money programmed on the TIP over the identified years for a project

 $\label{eq:project} \mbox{Project Title} - \mbox{the name given to a project}$

ROW Right-of-way Acquisition

SEC – the section of the route

STUDY Traffic Study

UTL Utility

Previous FFY Obligated Fund Amounts

The chart and table below show the obligation/deobligation amounts and the number of highway and bridge projects funded for Federal Fiscal Years 2014-2021.

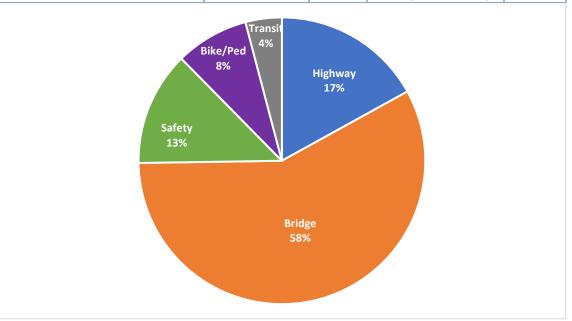
Year	Obligated Funds	Number of Projects	De-obligated Funds
FFY 2019	\$2,910,953	8	(\$302,580)
FFY 2020	\$12,155,436	6	(\$627,459)
FFY 2021	\$4,635,797	10	(\$232,058)
FFY 2022	\$9,664,325	11	(\$2,747,878)

FFY 2022 Summary

The following report lists all transportation projects in the Adams County MPO in which federal funds were spent in federal fiscal year (FFY) 2022. The total amount of federal funding obligated to projects in the region during FFY2022 was \$9,664,325 covering 11 projects. This represents an increase of108% (\$5,028,528) in obligated funds in comparison to the amount reported from the FFY 2021 obligation report of \$4,635,797). There was a total savings of \$2,747,848 due to completion of projects which were de-obligated.

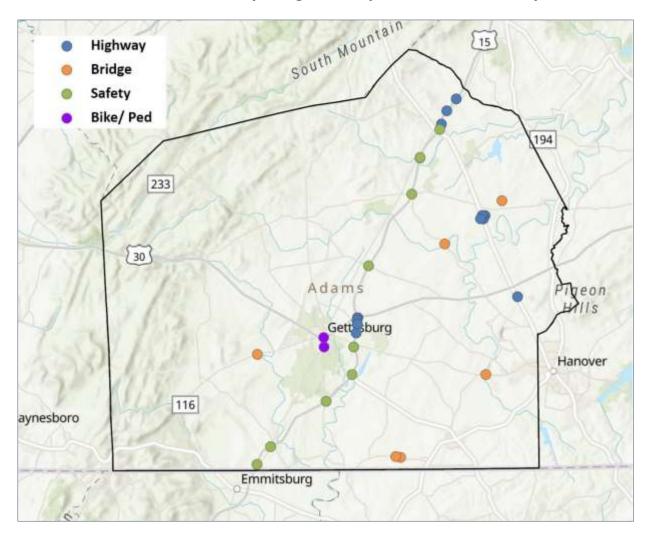
In FFY 2022, 58% of all obligated funds were for federal bridge projects, followed by highway projects at 17%, safety projects at 13%, bike/pedestrian at 8%, and transit projects at 4%. All the de-obligated funds represented federal highway projects. A summary listing of the funding amounts can be found in the table below and distribution of funding is illustrated in the pie chart, also found below. A more detailed listing of projects can be found on the next page.

FUNDING CLASS	OBLIGATED	%	DE-OBLIGATED	%
Highway	\$1,640,020	17%	(\$2,747,878)	100%
Bridge	\$5,584,456	58%	\$0	0%
Safety	\$1,243,849	13%	\$0	0%
Bike/Pedestrian	\$800,000	8%	\$0	0%
Transit	\$396,000	4%	\$0	0%
Totals:	\$9,664,325		(\$2,747,878)	



FFY 2022 Federally Obligated Projects in Adams County

MPMS	PROJECT TITLE	MUNICIPALITY	OBLIGATED	DE-OBLIGATED
HIGHWA	Y PROJECTS			
102333	US 15 Improvements – Adams	Huntington/ Latimore	\$1,606,184	
94894	PA 94 & 394 Intersection Improvements	Reading	\$33,836	\$19,041
58136	US 15/US 30 Interchange	Straban		\$2,707,096
105331	Carlisle Pike Resurface	Hamilton/ Oxford		\$21,741
		Subtotals:	\$1,640,020	\$2,747,878
BRIDGE	PROJECTS			
106665	PA 116 over Tributary of Marsh Creek	Highland	\$213,000	
113071	SR 116 Bridge over Conewago Creek	Conewago	\$3,803,341	
78640	Conewago Creek Bridge	Straban	\$994,770	
90740	Alloway Creek Bridge	Germany/ Mount Joy	\$172,000	
18049	Mengus Mill Road Bridge	Germany	\$9,752	
18154	Stoney Point Road Bridge	Reading	\$391,593	
		Subtotals:	\$5,584,456	
SAFETY F	PROJECTS			
114856	TSMO Adams County Devices	Adams	\$1,243,849	
		Subtotals:	\$1,243,849	
BIKE/PE	DESTRIAN PROJECTS			
118363	Gettysburg FLAP Grant PA 23	Gettysburg	\$800,000	
		Subtotals:	\$800,000	
TRANSIT	PROJECTS			
110665	Fixed Route Buses	Regionwide	\$396,000	
		Subtotals:	\$396,000	



FFY 2022 Federally Obligated Projects in Adams County

Date: 10/13/22 8:21AM Rpt # TIP302		FFY 2022 Adams TIP					
φ <i>ι</i> π 111502			FHWA Obligation Report Obligations 10/1/21 to 9/30/22				
MPMS	PRO JECT TITLE	PRO JECT DES CRIPTIO N	PRO JECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	
102333	US 15 Improvements - Adams	Intersection Safety Improvements: South Ridge Road, North Ridge Road and County Line Road (turnarounds). Lengthen the acceleration/deceleration lanes on US 15 on the north side of the PA-94/US 15 interchange. US 15 from Adams/York County Line to South Ridge Road in Latimore and Huntington Townships.	PENNDOT	Construction	8	Adams	
114856	TSMO Adams County Devices	This project will consist of installing 9 CCTVs, 1 Dynamic Message Sign and 2 Dynamic Message Sign Retrofits in various locations in Adams County.	PENNDOT	Preliminary Engineering	8	Adams	
114856	TSMO Adams County Devices	This project will consist of installing 9 CCTVs, 1 Dynamic Message Sign and 2 Dynamic Message Sign Retrofits in various locations in Adams County.	PENNDOT	Construction	8	Adams	
94894	94 & 394 Intersection Imp	Intersection improvement, including a roundabout, to the intersection of PA 94, PA 394, and	PENNDOT	Right of Way	8	Adams	

State Route 1007 (Stoney Point Road) in Reading Township, Adams County.

	106665	PA 116 over Trib Marsh Crk	This project consists of a bridge rehabilitation on PA 116 (Fairfield Road) over Tributary to Marsh Creek in Highland Township, Adams County.	PENNDOT	Final Design	8	Adams
	113071	SR 116 Bridge over Conewago Creek	This project consists of a bridge replacement on "SR 116 Bridge over Conewago Creek" in Conewago Township, Adams County.	PENNDOT	Construction	8	Adams
	78640	Conewago Creek Bridge	This project consists of a bridge replacement on SR 1015 (Oxford Road) over Conewago Creek in Straban Township, Adams County.	PENNDOT	Construction	8	Adams
	90740	Alloway Creek Bridge	This project will consists of a bridge replacement on SR 2014 (Harney Road) over Alloway Creek in Germany and Mount Joy Townships, Adams County.	PENNDOT	Preliminary Engineering	8	Adams
	118363	Gettysburg FLAP Grant PA 32	This project may consist of safety improvements for pedestrians and bicyclists including through traffic calming, improved sidewalks and crosswalks, lighting enhancements, roadway improvement to improve access, safety, and leverage economic development on SR 2035 (Baltimore Street) from the south Borough Line to intersection of SR 3001 (Carlisle Street) and Water Street in Gettysburg Borough, Adams County.	PENNDOT	Preliminary Engineering	8	Adams
	18049	Mengus Mill Rd Bridge	This project consists of a bridge replacement on T-438 (Mengus Mill Road) over Piney Creek in Germany Township, Adams County.	PENNDOT	Construction	8	Adams
	18154	Stoney Point Road Bridge	This project consists of a bridge replacement on Stoney Point Road over Markel Run, Reading Township, Adams County.	PENNDOT	Preliminary Engineering	8	Adams
	58136	US-15/US-30 Interchange	This project consists of improving the interchange at US Route 15 & US Route 30 in Straban Township, Adams County. Demo ID: PA320.	PENNDOT	Preliminary Engineering	8	Adams
	94894	94 & 394 Intersection Imp	Intersection improvement, including a roundabout, to the intersection of PA 94, PA 394, and State Route 1007 (Stoney Point Road) in Reading Township, Adams County.	PENNDOT	Construction	8	Adams
	105331	Carlisle Pike Resurface	Resurface, drainage and guide rail on PA 94 from the York County Line to SR 1019 (Berlin Road) in Oxford and Hamilton Townships.	PENNDOT	Construction	8	Adams

STATE ROUTE	OBLIGATION* FFY 2022	PROG. TO TAL FFY 2021 TO 2024	FED FUNDS REMAINING
15	\$1,606,184	\$1,606,184	\$0
15	\$443,148	\$443,148	\$0
15	\$800,701	\$1,601,402	\$800,701
94	\$33,836	\$33,836	\$0
116	\$213,000	\$213,000	\$0
116	\$3,803,341	\$3,803,341	\$0
1015	\$994,770	\$2,664,444	\$1,669,674
2014	\$172,000	\$172,000	\$0
2035	\$800,000	\$800,000	\$0
7207	\$9,752	\$579,059	\$569,307
7218	\$391,593	\$391,593	\$0

15	\$(2,707,096)	\$0	\$0
94	\$(19,041)	\$116,082	\$0
94	\$(21,741)	\$0	\$0

FFY 2022 Adams TIP

Transit Obligation Report

Obligations 10/1/21 to 9/30/22

		Obl	ligations 10/1/21 to 9/30/22						
MPMS	PRO JECT TITLE	PRO JECT DES CRIPTION	PRO JECT ADMINISTRATO R	PHASE	DISTRICT	COUNTY	OBLIGATION*	PROG. TO TAL	FED FUNDS
110665	Fixed Route Buses	Replacement eligibility follows the Estimated Useful Life (EUL) criteria found in FTA Circular 5010.1E. Prioritization of the replacement order of those eligible assets is then based on condition and maintenance needs, per above. All vehicle replacements include the cost of the bus and other systems and equipment necessary to operate service including, but not limited to: security cameras, fare collection systems, radio communication systems, headsigns, CAD/AVL, etc. Projects occurring under this MPMS number will assist in meeting CPTA's Transit Asset Management (TAM) Plan Goals and Targets under the FTA mandate and as reported to the National Transit Database (NTD).	rabbittransit	Construction	8	Adams/York Funds are Combined	\$396,000	\$1,980,000	\$0

* Negative amounts in the obligation column are a result of de-obligating unused funds for a project. De-obligation is a release of funds due to either the cancelation or completion of a project.

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